USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)	=	\$1,908,230
2. 2016-17 Virtual State Aid A. Full-Time Virtual 0.0 FTE x \$5,000 = B. Part-Time Virtual 0.0 FTE x \$1,700 = C. Virtual Credits* (19yrs and older) 0.00 Credits x \$933 = *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C) FTE x \$1,700 =	0 0 0 =	0
3. 2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852	=	0
 4. Special Levies A. Cost of Living (General Fund excl COL) 2,408,340 x 0.00% = B. Declining Enrollment Tax Appeal C. Ancillary Facilities Tax Appeal Total Special Levies (4.A through 4.C) 	0 0 0 =	0
5. Federal Impact Aid PL382 (formerly PL874) = A. 2014-15 Federal Impact Aid (70 percent) = B. 2016-17 Federal Impact Aid \$0 x 70% = Difference (5.A minus 5.B unless negative then zero)	<u> 0 </u>	0
6. General State Aid Over-Proration (Table II) 300.0 FTE x\$0	=	0
7. 2016-17 General State Aid (Sum of lines 1 through 6)	=	\$1,908,230
8. 2016-17 Extraordinary Need State Aid (General Fund Only)	=_	0
9. 2016-17 Special Education State Aid (see Form 118)	=	262,340
10. 2016-17 KPERS State Aid (see Form 195)	=	212,770
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	=	\$2,383,340
12. 6/30/2016 Unencumbered Cash Balance (General Fund)	=	\$0
13. 2016-2017 Mineral Production Tax (General Fund)	=	\$25,000
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	=	\$0
15. 2016-2017 Pupil Tuition (General Fund only)	=	\$0
16. Transfers From Authorized Funds (Code 06 Line 165)	=	\$0
17. Interest on idle funds	=	\$0
18. Miscellaneous	=	\$0
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=	\$2,408,340

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$1,915,894
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0
3. Less 2014-15 Special Levies State Aid		
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0	
Total Special Levies State Aid (3.A through 3.C)	=	0
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	7,664
5. Less 2014-15 New Facilities State Aid 0.0 Wtd FTE x \$3,852	=	0
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$1,908,230
Table II General State Aid Over-Proration FTE Calculation		
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	281.1
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	300.0
3. 3 Year Average FTE: $\begin{pmatrix} 293.9 \\ (9/20/2014 \text{ FTE})^* \end{pmatrix}$ + $\frac{281.1}{(\text{line 1})}$ + $\frac{300.0}{(\text{line 2})}$ /3= $\frac{291.7}{(\text{goes to line 3})}$	=	291.7
4. Sept. 20, 2016, 4 yr old at risk students	=	0.0
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)	=	300.0