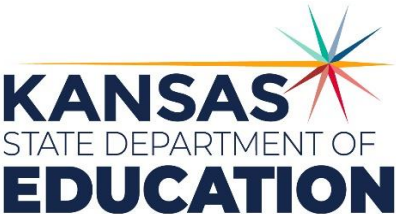


# Budget at a Glance

303 - Ness City

2023-2024



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$2,645,106	52%	\$2,796,347	57%	6%	\$3,171,086	52%	13%
Student Support Services	\$51,276	1%	\$117,596	2%	129%	\$189,917	3%	61%
Instructional Support Services	\$147,032	3%	\$123,850	3%	-16%	\$229,677	4%	85%
Administration & Support	\$645,064	13%	\$725,600	15%	12%	\$811,566	13%	12%
Operations & Maintenance	\$539,683	11%	\$533,288	11%	-1%	\$814,052	13%	53%
Transportation	\$269,188	5%	\$218,797	4%	-19%	\$217,165	4%	-1%
Food Services	\$178,382	4%	\$180,000	4%	1%	\$231,673	4%	29%
Capital Improvements	\$620,055	12%	\$199,738	4%	-68%	\$397,786	7%	99%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>5,095,786</b>	<b>100%</b>	<b>4,895,216</b>	<b>100%</b>	<b>-4%</b>	<b>\$6,062,922</b>	<b>100%</b>	<b>24%</b>
Amount per Pupil	\$18,463		\$18,090		-2%	\$22,290		23%
<b>Current Expenditures<sup>2</sup></b>	<b>\$4,399,879</b>	<b>100%</b>	<b>\$4,581,855</b>	<b>100%</b>	<b>4%</b>	<b>\$5,068,340</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$15,942		\$16,932		6%	\$18,634		10%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$2,603,349	51%	\$2,745,051	56%	5%	\$3,046,311	50%	-6%
Current Expenditures	\$2,603,349	59%	\$2,745,051	60%	1%	\$3,046,311	60%	0%

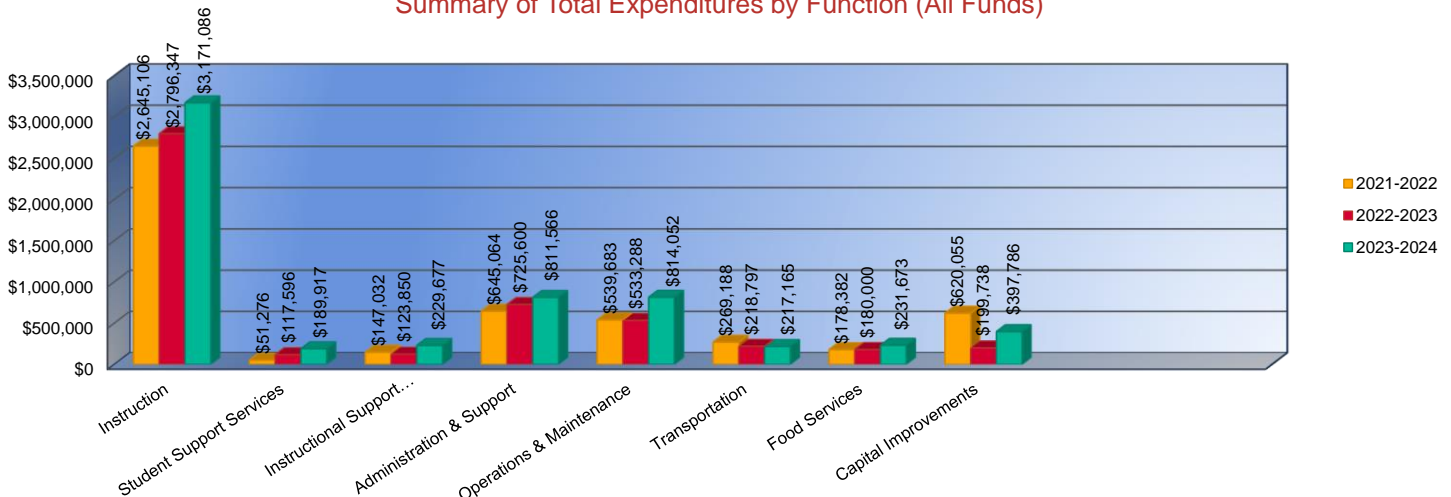
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)  
 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

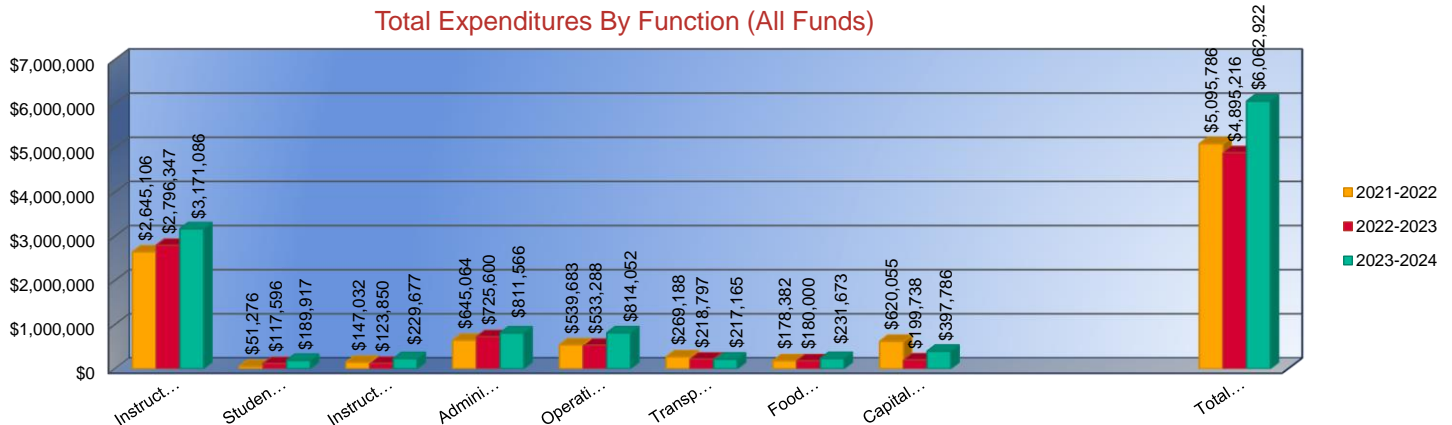


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$2,645,106	\$2,796,347	\$3,171,086
Student Support	\$51,276	\$117,596	\$189,917
Instructional Support	\$147,032	\$123,850	\$229,677
Administration & Support	\$645,064	\$725,600	\$811,566
Operations & Maintenance	\$539,683	\$533,288	\$814,052
Transportation	\$269,188	\$218,797	\$217,165
Food Services	\$178,382	\$180,000	\$231,673
Capital Improvements	\$620,055	\$199,738	\$397,786
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$5,095,786</b>	<b>\$4,895,216</b>	<b>\$6,062,922</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)



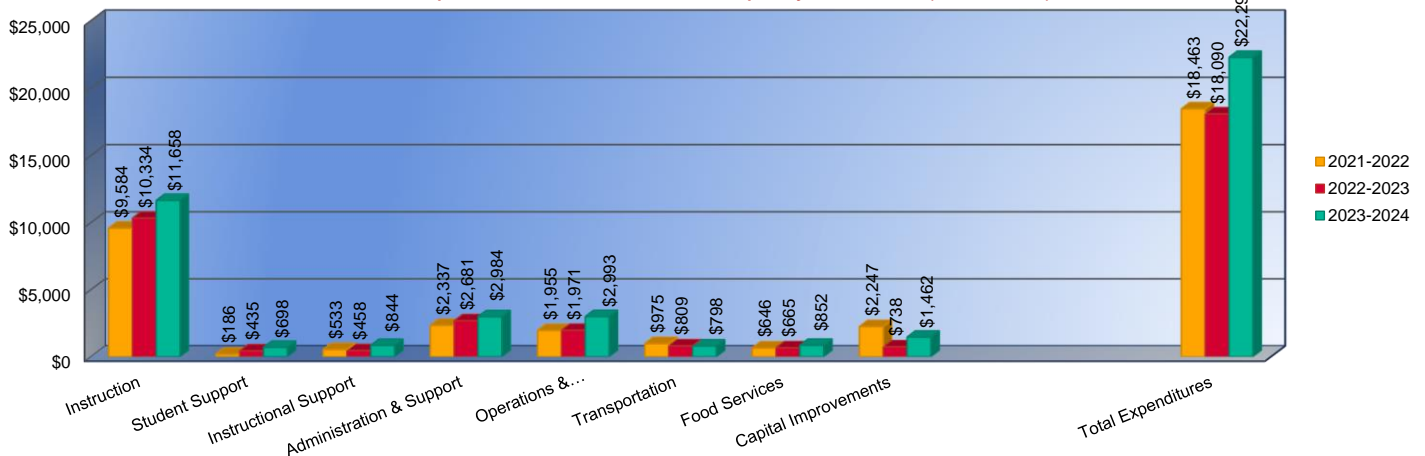
### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,584	\$10,334	\$11,658
Student Support	\$186	\$435	\$698
Instructional Support	\$533	\$458	\$844
Administration & Support	\$2,337	\$2,681	\$2,984
Operations & Maintenance	\$1,955	\$1,971	\$2,993
Transportation	\$975	\$809	\$798
Food Services	\$646	\$665	\$852
Capital Improvements	\$2,247	\$738	\$1,462
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,463</b>	<b>\$18,090</b>	<b>\$22,290</b>
Enrollment (FTE) <sup>2</sup>	<b>276.0</b>	<b>270.6</b>	<b>272.0</b>

(13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

### Total Expenditures Amount Per Pupil by Function (All Funds)

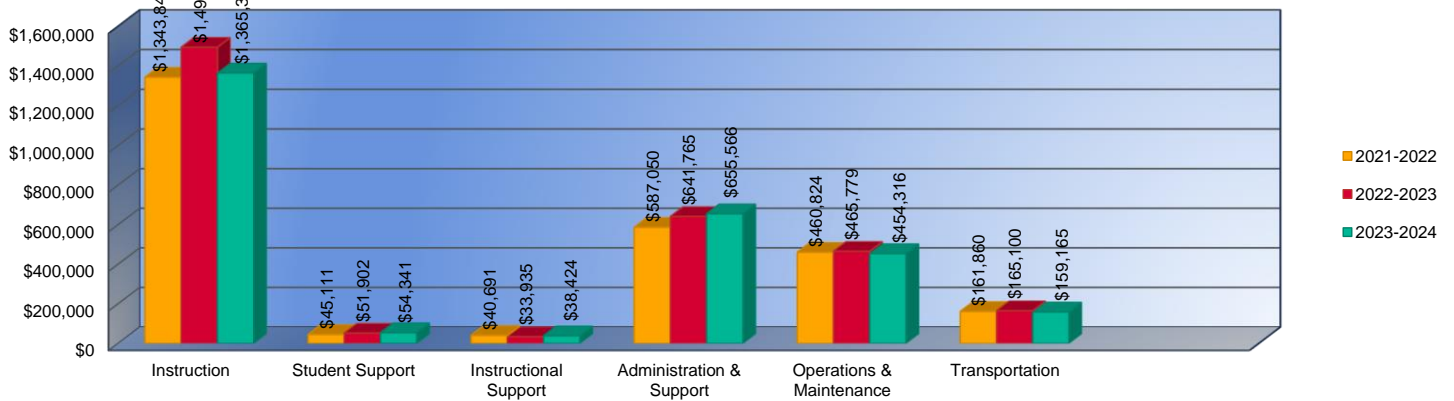


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,343,843	51%	\$1,494,853	52%	11%	\$1,365,333	50%	-9%
Student Support	\$45,111	2%	\$51,902	2%	15%	\$54,341	2%	5%
Instructional Support	\$40,691	2%	\$33,935	1%	-17%	\$38,424	1%	13%
Administration & Support	\$587,050	22%	\$641,765	22%	9%	\$655,566	24%	2%
Operations & Maintenance	\$460,824	17%	\$465,779	16%	1%	\$454,316	17%	-2%
Transportation	\$161,860	6%	\$165,100	6%	2%	\$159,165	6%	-4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$2,639,379</b>	<b>100%</b>	<b>\$2,853,334</b>	<b>100%</b>	<b>8%</b>	<b>\$2,727,145</b>	<b>100%</b>	<b>-4%</b>
Amount per Pupil	\$9,563		\$10,544		10%	\$10,026		-5%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

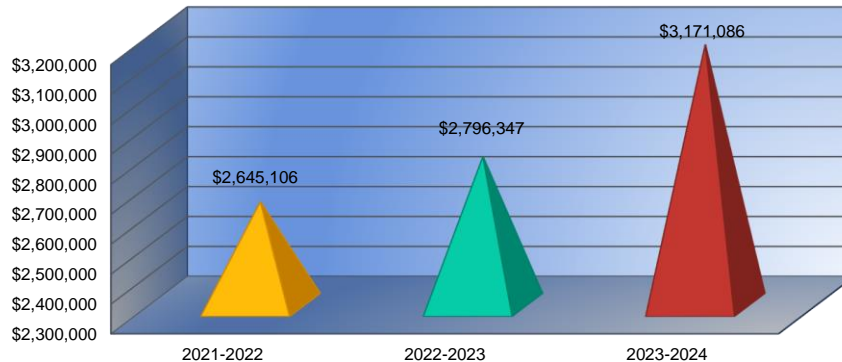
	2021-2022 Actual
General	\$1,080,103
Federal Funds	\$123,530
Supplemental General	\$263,740
Preschool-Aged At-Risk	\$38,635
At Risk (K-12)	\$235,653
Bilingual Education	\$36,566
Virtual Education	\$0
Capital Outlay	\$41,757
Driver Education	\$5,069
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$344,021
Cost of Living	\$0
Career and Postsecondary Ed.	\$197,605
Gifts & Grants <sup>1</sup>	\$7,092
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$190,737
Contingency Reserve	\$0
Text Book & Student Material	\$80,598
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$2,645,106</b>
Enrollment (FTE) <sup>3</sup>	276.0
Amount per Pupil <sup>2</sup>	\$9,584
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$2,645,106</b>

	2022-2023 Actual	% Change
General	\$1,238,775	15%
Federal Funds	\$167,990	36%
Supplemental General	\$256,078	-3%
Preschool-Aged At-Risk	\$29,694	-23%
At Risk (K-12)	\$314,358	33%
Bilingual Education	\$27,154	-26%
Virtual Education	\$0	0%
Capital Outlay	\$51,296	23%
Driver Education	\$9,291	83%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$349,461	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$147,754	-25%
Gifts & Grants <sup>1</sup>	\$9,668	36%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$191,540	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$3,288	-96%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,796,347</b>	<b>6%</b>
Enrollment (FTE) <sup>3</sup>	270.6	-2%
Amount per Pupil <sup>2</sup>	\$10,334	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,796,347</b>	<b>6%</b>

	2023-2024 Budget	% Change
General	\$1,095,333	-12%
Federal Funds	\$49,817	-70%
Supplemental General	\$270,000	5%
Preschool-Aged At-Risk	\$76,671	158%
At Risk (K-12)	\$613,715	95%
Bilingual Education	\$42,173	55%
Virtual Education	\$0	0%
Capital Outlay	\$124,775	143%
Driver Education	\$19,198	107%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$998	0%
Special Education	\$435,122	25%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$213,859	45%
Gifts & Grants <sup>1</sup>	\$24,268	151%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$205,157	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,171,086</b>	<b>13%</b>
Enrollment (FTE) <sup>3</sup>	272.0	1%
Amount per Pupil <sup>2</sup>	\$11,658	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,171,086</b>	<b>13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,036,518	\$2	\$3,036,516	\$0			\$0	\$0
Supplemental General	\$910,000	\$53,145	\$46,683				\$0	\$810,172
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$76,671	\$26,671		\$0	\$0	\$50,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$613,715	\$67,742		\$0	\$0	\$545,973	\$0	\$0
Bilingual Education	\$42,173	\$2,173		\$0	\$0	\$40,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$994,582	\$578,755	\$0	\$0	\$3,000	\$0	\$412,827	\$0
Driver Training	\$24,767	\$19,567	\$2,700	\$0	\$0	\$0	\$0	\$2,500
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$226,973	\$42,899	\$912	\$67,047	\$0	\$65,000	\$51,115	\$0
Professional Development	\$37,812	\$23,312	\$4,500	\$0	\$0	\$10,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$998	\$998		\$0	\$0	\$0	\$0	\$0
Special Education	\$439,422	\$73,522	\$0	\$0	\$0	\$358,400	\$7,500	\$0
Career and Postsecondary Education	\$216,359	\$24,359	\$0	\$0	\$0	\$150,000	\$42,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$24,268	\$10,182	\$4,086	\$0				\$10,000
Textbook & Student Materials Revolving		\$11,451						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$331,157	\$0	\$331,157					
Contingency Reserve		\$230,472						
Activity Funds		\$0						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Federal Funds	\$306,880	-\$52,030		\$358,910				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$7,282,295</b>	<b>\$1,113,220</b>	<b>\$3,426,554</b>	<b>\$425,957</b>	<b>\$3,000</b>	<b>\$1,219,373</b>	<b>\$1,336,114</b>	<b>\$0</b>
Less Transfers	\$1,219,373							
<b>TOTAL Budget Expenditures</b>	<b>\$6,062,922</b>							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	2,897,476	3,039,839	3,426,554
Federal Revenues	598,076	188,094	425,957
Local Revenues <sup>1</sup>	1,188,428	1,974,777	1,339,114
<b>Total Revenues</b>	<b>4,683,980</b>	<b>5,202,710</b>	<b>5,191,625</b>
Revenues Per Pupil	16,971	19,227	19,087

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

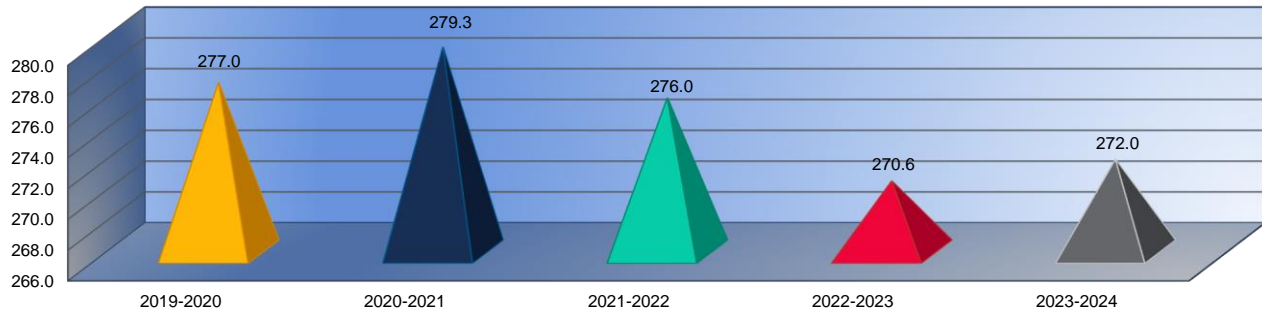


### Enrollment Information

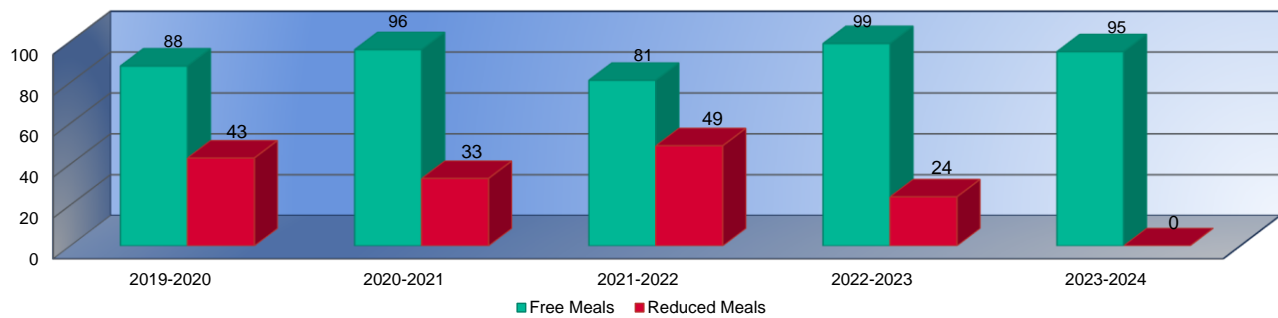
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	277.0	279.3	1%	276.0	-1%	270.6	-2%	272.0	1%
Free Meal Student Headcount	88	96	9%	81	-16%	99	22%	95	-4%
Reduced Meal Student Headcount	43	33	-23%	49	48%	24	-51%	0	-100%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



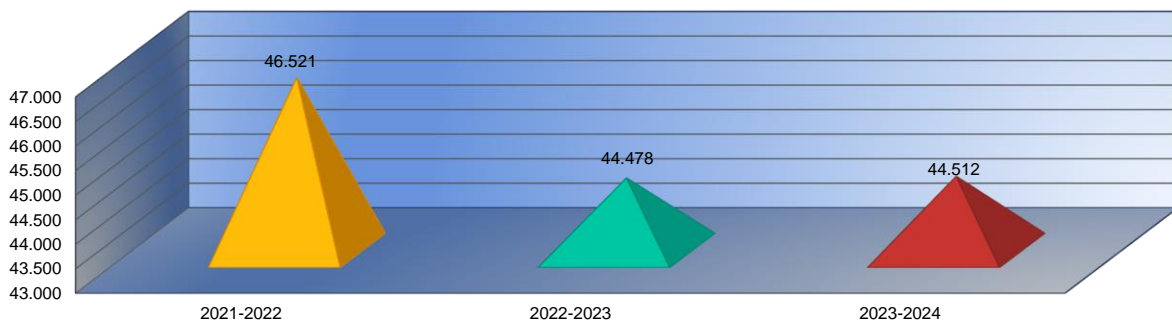
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	18.527
Adult Education	0.000
Capital Outlay	7.994
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>46.521</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.641
Rec Comm Employee Bnfts	1.021
<b>TOTAL OTHER</b>	<b>3.662</b>

	2022-2023 Actual
General	20.000
Supplemental General	16.478
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>44.478</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.400
<b>TOTAL OTHER</b>	<b>2.400</b>

	2023-2024 Budget
General	20.000
Supplemental General	16.512
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>44.512</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.400
<b>TOTAL OTHER</b>	<b>2.400</b>

Total USD Mill Rate



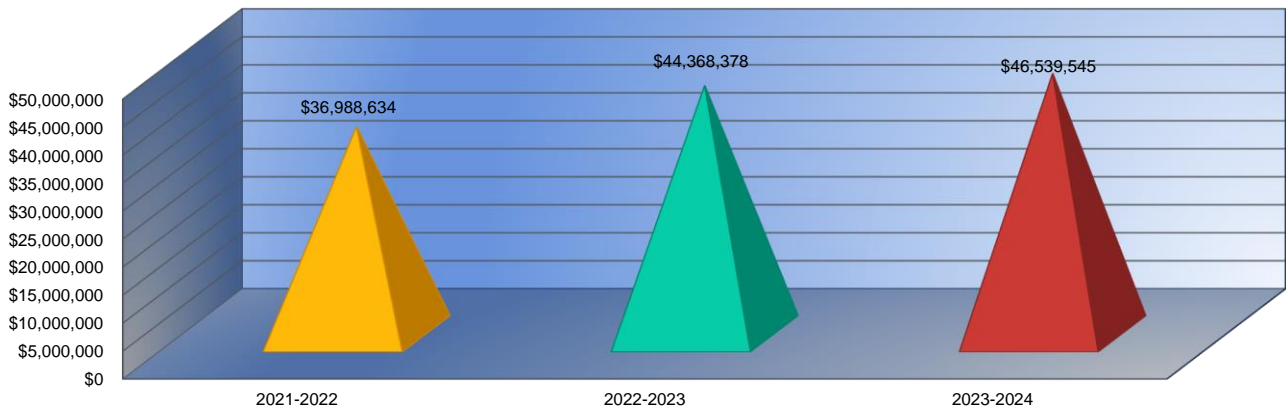
Other Information

	2021-2022 Actual
Assessed Valuation	\$36,988,634
Total USD Debt	\$0

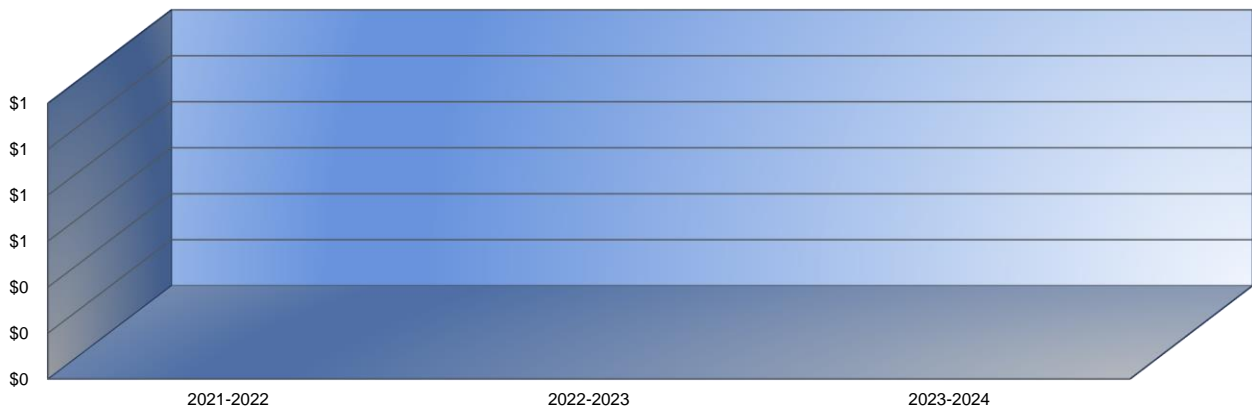
	2022-2023 Actual
Assessed Valuation	\$44,368,378
Total USD Debt	\$0

	2023-2024 Budget
Assessed Valuation	\$46,539,545
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$202,736	\$101,368	2.0	\$215,105	\$107,553	2.0	\$218,105	\$109,053
Teachers (Full Time)	26.0	\$1,099,250	\$42,279	25.0	\$1,107,355	\$44,294	25.0	\$1,119,424	\$44,777
Other Licensed Personnel	2.9	\$134,325	\$46,319	1.4	\$119,154	\$85,110	1.4	\$126,457	\$90,326
Classified Personnel	17.0	\$536,118	\$31,536	15.0	\$585,196	\$39,013	18.5	\$651,933	\$35,240
Substitutes/Temporary Help	~~~~~	\$112,604	~~~~~	~~~~~	\$123,672	~~~~~	~~~~~	\$126,500	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

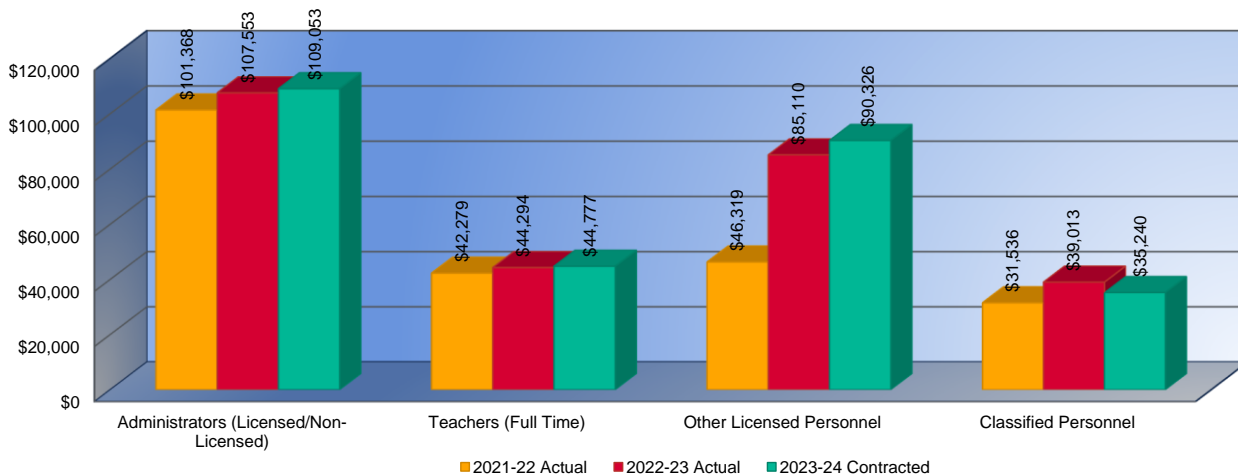
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic