# **Budget at a Glance**

303 - Ness City

2024-2025





Kansas leads the world in the success of each student.

## Budget at a Glance

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#### **Summary of Total Expenditures by Function (All Funds)**

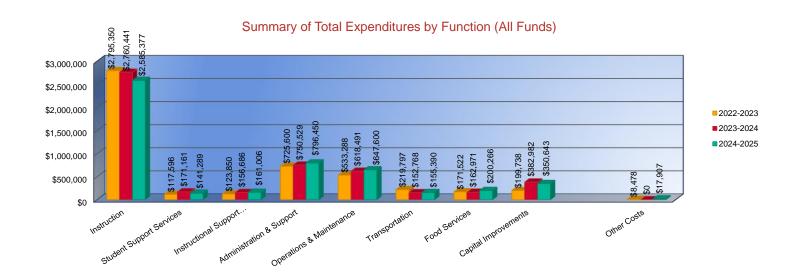
	2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$2,795,350	57%	\$2,760,441	54%	-1%	\$2,585,377	51%	-6%
Student Support Services	\$117,596	2%	\$171,161	3%	46%	\$141,289	3%	-17%
Instructional Support Services	\$123,850	3%	\$156,686	3%	27%	\$161,006	3%	3%
Administration & Support	\$725,600	15%	\$750,529	15%	3%	\$796,450	16%	6%
Operations & Maintenance	\$533,288	11%	\$618,491	12%	16%	\$647,600	13%	5%
Transportation	\$219,797	4%	\$152,768	3%	-30%	\$155,390	3%	2%
Food Services	\$171,522	4%	\$162,971	3%	-5%	\$200,266	4%	23%
Capital Improvements	\$199,738	4%	\$382,982	7%	92%	\$350,643	7%	-8%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$8,478	0%	\$0	0%	-100%	\$17,907	0%	0%
Total Expenditures <sup>1</sup>	4,895,219	100%	\$5,156,029	100%	5%	\$5,055,928	100%	-2%
Amount per Pupil	\$18,090		\$19,530		8%	\$18,726		-4%
Current Expenditures <sup>2</sup>	\$4,581,858	100%	\$4,524,291	100%	-1%	\$4,425,285	100%	-2%
Amount per Pupil	\$16,932		\$17,137		1%	\$16,390		-4%
Percent of Expenditures for Instruction <sup>3</sup>								
Total Expenditures	\$2,744,054	56%	\$2,697,889	52%	-4%	\$2,525,377	50%	-2%
Current Expenditures	\$2,744,054	60%	\$2,697,889	60%	0%	\$2,525,377	57%	-3%

<sup>1.</sup> Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),
Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000),
Debt Services (5100) and Transfers (5200)



#### **Total Expenditures By Function (All Funds)**

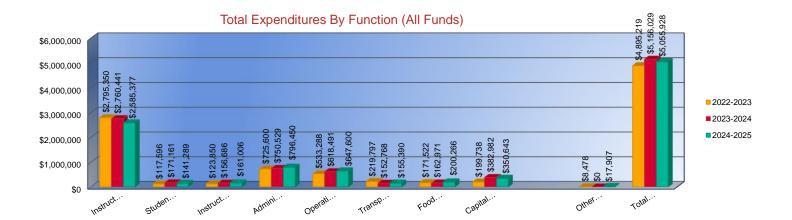
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures <sup>1</sup>

2022-2023
Actual
\$2,795,350
\$117,596
\$123,850
\$725,600
\$533,288
\$219,797
\$171,522
\$199,738
\$0
\$8,478
\$4,895,219

2023-2024	
Actual	
	\$2,760,441
	\$171,161
	\$156,686
	\$750,529
	\$618,491
	\$152,768
	\$162,971
	\$382,982
	\$0
	\$0
	\$5,156,029

2024-2025 Budget
\$2,585,377
\$141,289
\$161,006
\$796,450
\$647,600
\$155,390
\$200,266
\$350,643
\$0
\$17,907
\$5,055,928

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



#### **Total Expenditures Amount Per Pupil by Function (All Funds)**

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures <sup>1</sup>
Enrollment (FTE) <sup>2</sup>

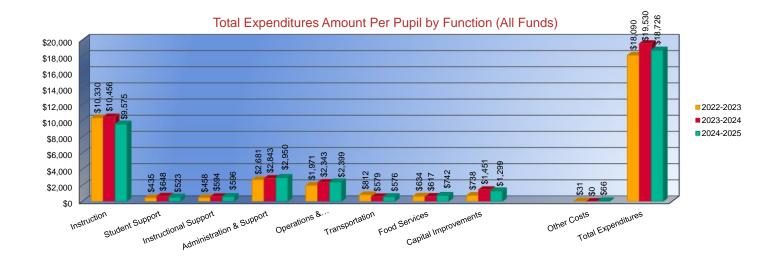
2022-2023 Actual	
	\$10,330
	\$435
	\$458
	\$2,681
	\$1,971
	\$812
	\$634
	\$738
	\$0
	\$31
	\$18,090
	270.6

2023-2024 Actual	
	\$10,456
	\$648
	\$594
	\$2,843
	\$2,343
	\$579
	\$617
	\$1,451
	\$0
	\$0
	\$19,530
	264.0

2024-2025	
Budget	
	\$9,575
	\$523
	\$596
	\$2,950
	\$2,399
	\$576
	\$742
	\$1,299
	\$0
	\$66
*	18,726
	270.0

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

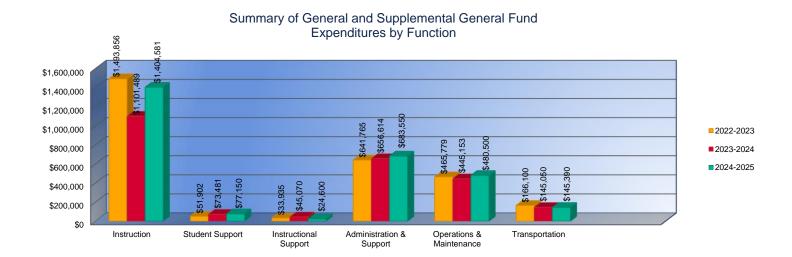


2024-2025 | USD #303 Budget at-a-Glance

#### **Summary of General and Supplemental General Fund Expenditures by Function\***

		%		%			%	
	2022-2023	of	2023-2024	of	%	2024-2025	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$1,493,856	52%	\$1,101,489	45%	-26%	\$1,404,581	50%	28%
Student Support	\$51,902	2%	\$73,481	3%	42%	\$77,150	3%	5%
Instructional Support	\$33,935	1%	\$45,070	2%	33%	\$24,600	1%	-45%
Administration & Support	\$641,765	22%	\$656,614	27%	2%	\$683,550	24%	4%
Operations & Maintenance	\$465,779	16%	\$445,153	18%	-4%	\$480,500	17%	8%
Transportation	\$166,100	6%	\$145,050	6%	-13%	\$145,390	5%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$2,853,337	100%	\$2,466,857	100%	-14%	\$2,815,771	100%	14%
Amount per Pupil	\$10,544		\$9,344		-11%	\$10,429		12%

<sup>\*</sup>The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and



<sup>&</sup>quot;Supplemental General Fund" line items.

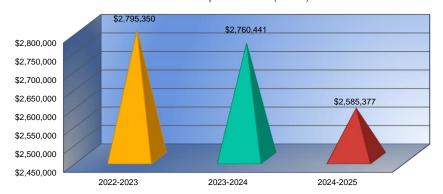
#### Instruction Expenditures (1000)

	Actual
General	\$1,237,775
Federal Funds	\$167,990
Supplemental General	\$256,081
Preschool-Aged At-Risk	\$29,694
At-Risk Education Fund	\$314,358
Bilingual Education	\$27,154
Virtual Education	\$0
Capital Outlay	\$51,296
Driver Education	\$9,291
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$349,461
Cost of Living	\$0
Career and Postsecondary Ed.	\$147,754
Gifts & Grants <sup>1</sup>	\$9,668
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$191,540
Contingency Reserve	\$0
Text Book & Student Material	\$3,288
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,795,350
Enrollment (FTE) <sup>3</sup>	270.6
Amount per Pupil <sup>2</sup>	\$10,330
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,795,350

2023-2024	%
Actual	Change
\$991,296	-20%
\$148,633	-12%
\$110,193	-57%
\$35,688	20%
\$551,935	76%
\$16,040	-41%
\$0	0%
\$62,552	22%
\$5,956	-36%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$390,357	12%
\$0	0%
\$165,338	12%
\$76,600	692%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$194,237	1%
\$0	0%
\$11,616	253%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,760,441	-1%
264.0	-2%
\$10,456	1%
\$0	0%
\$0	0%
\$0	0%
\$2,760,441	-1%

2024-2025	%
Budget	Change
\$1,204,581	22%
\$100,551	-32%
\$200,000	81%
\$40,983	15%
\$0	-100%
\$46,133	188%
\$0	0%
\$60,000	-4%
\$11,420	92%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$998	0%
\$490,380	26%
\$0	0%
\$199,753	21%
\$30,578	-60%
\$0	0%
\$0	0%
\$0	0%
\$200,000	3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,585,377	-6%
270.0	2%
\$9,575	-8%
\$0	0%
\$0	0%
\$0	0%
\$2,585,377	-6%

#### Instruction Expenditures (1000)



<sup>1.</sup> Gifts & Grants includes private grants and grants from non-federal sources.

<sup>2.</sup> Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

<sup>3.</sup> FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

#### Sources of Revenue and Proposed Budget for 2024-2025

Supplemental General   S941,498   S120,848   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		2024-2025			Estimated S	Sources of Revenue - 2	024-2025		Estimated
Control   Studgeto   Studgeto   Cash Balance   Cash Balance   Studgeto   St		Amount	July 1, 2024	O			Local		July 1, 2025
Supplemental General   S941,498   S120,848   S0   S0   S0   S0   S0   S0   S0   S	Fund	Budgeted	Cash Balance	State	Federal	Interest	Transfers	Other	Cash Balance
Adult Education	General	\$2,906,271	\$0	\$2,906,271	\$0			\$0	\$0
Preschor-Aged At-Risk (3 and 4 yr Cld)	Supplemental General	\$941,498	\$120,848	\$0			\$0	\$820,650	
Old  S44,953   \$10,963   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chol	, ,	\$40,983	\$10,983		\$0	\$0	\$30,000	\$0	\$0
At-Risk Education Fund	,		<b>.</b> ,		·	Φ0	<b>.</b> ,		\$0
Bilingual Education	• •	•			¢o.	•	* -	-	·
Virtual Education			*						\$352,805
Capital Outlay	5	· · ·			\$0				\$0
Driver Training			* -	00		· ·		* -	\$0
Declining Enrollment	,								
Extraordinary School Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	ŭ			\$2,700	\$0	\$0		\$0	\$0
Food Service	Ü				20	Φ0		0.0	\$0
Professional Development	, ,								\$0
Parent Education Program   \$0			+ ,	*	* ,	·	+ -,	* ,	\$0
Summer School   S998   S998   S998   S0   S0   S0   S0   S0   S0   S0   S	'								\$0
Special Education	ÿ	* -		\$0	•	•	* -		\$0
Career and Postsecondary Education         \$200,753         \$50,753         \$0         \$0         \$150,000         \$0           Special Liability Expense Fund         \$0		· · · · · · · · · · · · · · · · · · ·	*			·	* -		\$0
Special Liability Expense Fund   \$0	Special Education	\$495,380	\$75,380	\$0	\$0	\$0	\$420,000	\$0	\$0
Special Reserve Fund	Career and Postsecondary Education	\$200,753	\$50,753	\$0	\$0	\$0	\$150,000	\$0	\$0
Gifts and Grants         \$34,462         \$5,578         \$0         \$3,884         \$25,000           Textbook & Student Materials Revolving         \$7,366         \$0         \$0         \$0         \$0           School Retirement School Retirement         \$0         \$0         \$0         \$0         \$0           Extraordinary Growth Facilities         \$0         \$0         \$0         \$0         \$0           KPERS Special Retirement Contribution         \$311,413         \$0         \$311,413         \$0         \$0         \$0         \$0           Contingency Reserve         \$230,472         \$0 </td <td>Special Liability Expense Fund</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Textbook & Student Materials   S7,366   School Retirement   S0   S0   S0   S0   S0   S0   S0   S	Special Reserve Fund		\$0						
Revolving   S7,366   S0   S0   S0   S0   S0   S0   S0	Gifts and Grants	\$34,462	\$5,578	\$0	\$3,884			\$25,000	\$0
School Retirement         \$0         \$0         \$0         \$0           Extraordinary Growth Facilities         \$0         \$0         \$0         \$0           KPERS Special Retirement Contribution         \$311,413         \$0         \$311,413         \$0         \$311,413         \$0			\$7,366						
Extraordinary Growth Facilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ŭ	\$0	\$0			\$0		\$0	\$0
KPERS Special Retirement Contribution         \$311,413         \$0         \$311,413         \$0         \$311,413         \$0         \$311,413         \$0         \$311,413         \$0         \$311,413         \$0	Extraordinary Growth Facilities	\$0	\$0				\$0		
Contingency Reserve         \$230,472         Some of the continuation of the continua	KPERS Special Retirement	\$311,413	\$0	\$311,413					
Activity Funds         \$0         \$0         \$0         \$0         \$0           Bond and Interest #1         \$0         \$0         \$0         \$0         \$0           Bond and Interest #2         \$0         \$0         \$0         \$0         \$0           No Fund Warrant         \$0         \$0         \$0         \$0         \$0           Special Assessment         \$0         \$0         \$0         \$0         \$0         \$0           Temporary Note         \$0 <td< td=""><td></td><td></td><td>\$230.472</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			\$230.472						
Bond and Interest #1         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Bond and Interest #2         \$0 <td>·</td> <td>90</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>0.2</td> <td>\$0</td>	·	90		\$0	\$0	\$0		0.2	\$0
No Fund Warrant         \$0         \$0         \$0           Special Assessment         \$0         \$0         \$0           Temporary Note         \$0         \$0         \$0           Coop Special Education         \$0         \$0         \$0           Federal Funds         \$216,699         \$14,977         \$201,722           Cost of Living         \$0         \$0         \$0           SUBTOTAL         \$6,087,926         \$898,350         \$3,225,593         \$256,006         \$0         \$1,031,998         \$1,266,622         \$352,8           Less Transfers         \$1,031,998         \$1,031,998         \$1,266,622         \$352,8									\$0
Special Assessment         \$0				ΨΟ	ΨΟ	ΨΟ			\$0
Temporary Note         \$0         \$0         \$0         \$0         \$0           Coop Special Education         \$0         \$0         \$0         \$0         \$0           Federal Funds         \$216,699         \$14,977         \$201,722         \$201,722         \$0           Cost of Living         \$0         \$0         \$0         \$0         \$0           SUBTOTAL         \$6,087,926         \$898,350         \$3,225,593         \$256,006         \$0         \$1,031,998         \$1,266,622         \$352,8           Less Transfers         \$1,031,998         \$1,266,622         \$352,8								* -	\$0
Coop Special Education         \$0         \$0         \$0         \$0         \$0           Federal Funds         \$216,699         \$14,977         \$201,722						\$0		-	\$0
Federal Funds         \$216,699         \$14,977         \$201,722         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,031,998         \$1,266,622         \$352,8	. ,	· · · · · · · · · · · · · · · · · · ·		\$0	0.2	·			\$0
Cost of Living         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,031,998         \$1,266,622         \$352,6 <th< td=""><td></td><td></td><td></td><td>ΨΟ</td><td></td><td>ΨΟ</td><td></td><td>ΨΟ</td><td>\$0</td></th<>				ΨΟ		ΨΟ		ΨΟ	\$0
SUBTOTAL         \$6,087,926         \$898,350         \$3,225,593         \$256,006         \$0         \$1,031,998         \$1,266,622         \$352,8           Less Transfers         \$1,031,998         \$1					Ψ201,122		\$0	\$0	ΨΟ
Less Transfers \$1,031,998	<u> </u>			\$3 225 503	\$256,006	\$0			\$352,805
			<del>Ψ090,</del> 330	\$5,225,595	\$250,000	φυ	\$1,031,990	\$1, <del>200,0</del> 22	<del></del>
TOTAL Dudget Even ditures	TOTAL Budget Expenditures	\$1,031,998							

#### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,042,401	3,089,901	3,225,593
Federal Revenues	188,094	409,283	256,006
Local Revenues <sup>1</sup>	1,673,045	1,743,992	1,266,622
Total Revenues	4,903,540	5,243,176	4,748,221
Revenues Per Pupil	18,121	19,861	17,586

<sup>1.</sup> Excludes "Transfers" to avoid duplication of revenue.

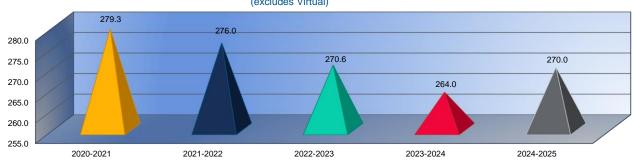
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

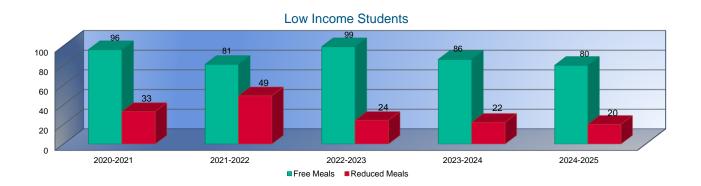
#### **Enrollment Information**

	2020-2021	2021-2022	%	2022-2023	%	2023-2024	%	2024-2025	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	279.3	276.0	-1%	270.6	-2%	264.0	-2%	270.0	2%
Free Meal Student Headcount	96	81	-16%	99	22%	86	-13%	80	-7%
Reduced Meal Student Headcount	33	49	48%	24	-51%	22	-8%	20	-9%

<sup>1.</sup> FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

# FTE Enrollment for Computing State Foundation Aid (excludes Virtual)

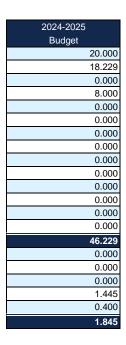


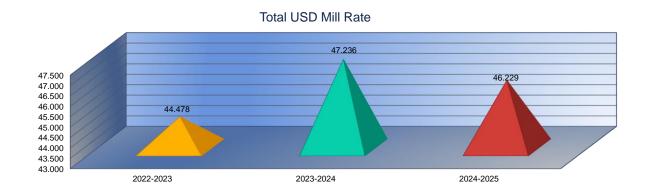


#### Mill Rates by Fund

	2022-2023
	Actual
General	20.000
Supplemental General	16.478
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.478
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.400
TOTAL OTHER	2.400

2023-2024	
Actual	
	20.000
	19.242
	0.000
	7.994
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	47.236
	0.000
	0.000
	0.000
	2.000
	0.400
	2.400





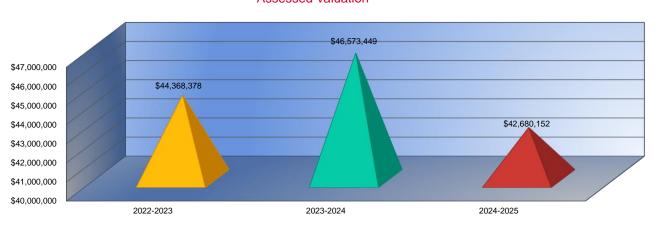
#### **Other Information**

	2022-2023
	Actual
Assessed Valuation	\$44,368,378
Total USD Debt	\$1,200,002

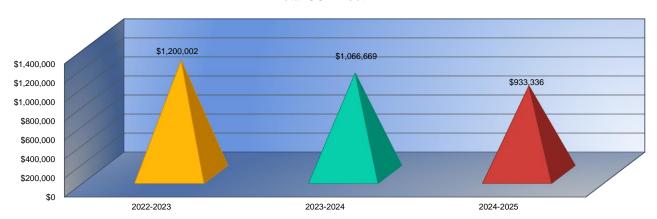
2023-2024						
Actual						
\$46,573,449						
\$1,066,669						

2024-2025					
Budget					
\$42,680,152					
\$933,336					

#### **Assessed Valuation**



#### Total USD Debt



#### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non- Licensed)	2.0	\$200,515	\$100,258	2.0	\$205,890	\$102,945	2.0	\$221,105	\$110,553
Teachers (Full Time)	25.0	\$1,107,355	\$44,294	26.0	\$1,052,417	\$40,478	24.0	\$848,200	\$35,342
Other Licensed Personnel	1.4	\$119,154	\$85,110	1.4	\$95,695	\$68,354	2.0	\$106,000	\$53,000
Classified Personnel	15.0	\$585,196	\$39,013	20.0	\$606,489	\$30,324	21.0	\$610,000	\$29,048
Substitutes/Temporary Help	~~~~~	\$123,672	~~~~~	~~~~~	\$135,946	~~~~~	~~~~~	\$130,000	~~~~~

#### Administrators:

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

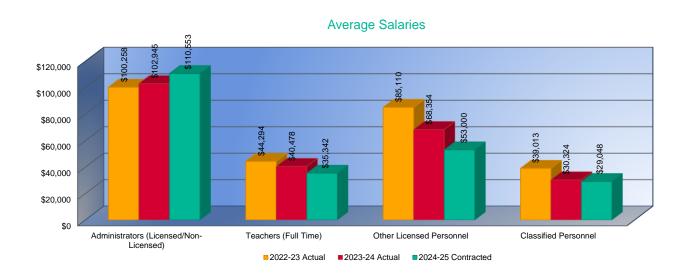
Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

\*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.



<sup>\*</sup>FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

<sup>\*\*</sup>FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

<sup>\*\*\*</sup>Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

<sup>\*\*\*\*</sup>Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### **Public School District Reports**

### KSDE's Data Central

#### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

#### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- · Pupil to Teacher Ratio
- Transportation

#### Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### **Budgets**

Budget, At a Glance, Profile, Form 150, and Summary.

#### **CPA Reports**

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic